

To: Joint Committee on Finance

From: Bob Lang, Director
Legislative Fiscal Bureau

ISSUE

Minor Policy and Technical Changes (UW System)

**A. FUNDING TRANSFER RELATED TO UW HOSPITAL AND CLINICS
AUTHORITY**

Governor

No provision.

Modification to Bill

Transfer \$9,400 GPR annually from the UW appropriation for general program operations to the UW appropriation for services received from the UW Hospital and Clinics Authority (UWHCA).

Explanation: This modification would transfer funding that was inadvertently left in general program operations supplies and services at the time of the creation of the UWHCA on June 30, 1996.

B. ADJUSTMENT TO UTILITIES REESTIMATE

[LFB Summary: Page 622, #4]

Governor

Reestimate the cost of utilities by -\$369,100 GPR and \$84,500 PR in 1997-98 and \$375,700 GPR and \$169,900 PR in 1998-99.

Modification to Bill

Reduce the appropriation for auxiliary enterprises by \$84,500 PR in 1997-98 and \$169,900 PR in 1998-99 and adjust the University's appropriation for tuition revenues by -\$99,700 PR in 1997-98 and \$158,200 PR in 1998-99. In addition, provide a net amount of \$99,700 GPR in 1997-98 and \$52,000 GPR in 1998-99 for increased utilities costs.

Explanation: Utilities costs are funded through a combination of GPR and PR tuition and fee revenues. In general, utility costs are paid out of a GPR fuel and utilities appropriation. The payment of the 27% tuition share of utility costs is accomplished by increasing the PR tuition appropriation and making a corresponding decrease in the GPR general program operations appropriation. In this way, when all three appropriations are considered, 27% of the fuel and utility costs are paid from PR and 73% from GPR.

This modification would reverse an adjustment of the PR costs which was inadvertently made to the University's PR appropriation for auxiliary enterprises, rather than the PR appropriation for tuition and fees. In addition, this modification provides additional GPR funding in 1998-99, to reflect increased utilities costs due to new facilities which will be completed in 1997-98, which were inadvertently excluded for 1998-99. Finally, adjustments are made to the GPR general program operations and to the PR tuition and fees appropriations to establish the proper 73%/27% split of these fuel and utility costs.

<u>Modification</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
1997-99 FUNDING (Change to Bill)	\$151,700	- \$195,900	- \$44,200

C. UW-MADISON INTERCOLLEGIATE ATHLETICS

[LFB Summary: Page 628, #20]

Governor

Provide \$1,598,800 PR in 1997-98 and \$2,238,100 PR in 1998-99 for classified and unclassified salaries, fringe benefits, and supplies and services. This program revenue for

athletics auxiliary enterprises is generated primarily from athletic event ticket sales, radio and television contracts, NCAA revenue sharing, marketing, promotions, licensing and concessions.

Modification to Bill

Delete \$976,200 PR annually from athletics auxiliary enterprises.

Explanation: The funding in the bill would represent a duplication of funding already received by UW Athletics in February, 1997, under s. 16.515. This funding was included in the Governor's budget, because at the time of submission, the 16.515 request had not yet been approved.

<u>Modification</u>	<u>PR</u>
1997-99 FUNDING (Change to Bill)	- \$1,952,400

Prepared by: Ruth Hardy and Merry Larsen

modifications

MO#	<i>A</i>	<i>B</i>	<i>C</i>
1 BURKE	Y		
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
2 JENSEN	Y	N	A
EURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

AYE 16 NO 0 ABS 0

UNIVERSITY OF WISCONSIN

UW-Extension Funding Reduction
14-Day Passive Approval

Motion:

Move to require the UW to submit a report on how they would allocate the UWEX budget reductions in SB 77 subject to approval by the Joint Committee on Finance under a 14-day passive review process.

MO# 2126

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
GEORGE	<input checked="" type="radio"/>	N	A
JAUCH	<input checked="" type="radio"/>	N	A
WINEKE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
2 COWLES	<input checked="" type="radio"/>	N	A
1 PANZER	<input checked="" type="radio"/>	N	A
JENSEN	<input checked="" type="radio"/>	N	A
OURADA	<input checked="" type="radio"/>	N	A
HARSDORF	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
LINTON	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

AYE _____ NO _____ ABS _____

UW SYSTEM

UW-Oshkosh Project Success--Allocate Funding and Positions

Motion:

Move to require the Board of Regents to allocate \$125,000 GPR and 2.0 GPR positions in each year of the 1997-99 biennium from base resources within the UW System's general program operations appropriation to increase the number of students served by the project success program at UW-Oshkosh from 55 students to 77 students.

Note:

This motion would require the Board of Regents to allocate \$125,000 GPR in each year of the 1997-99 biennium from its general program operations appropriation to UW-Oshkosh for the expansion of the project success program which serves students with learning disabilities. In addition, this motion would require the UW System to allocate 2.0 GPR positions annually for one faculty member and one support staff member for the project success program.

MO# 1617

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
2 GEORGE	<input checked="" type="radio"/>	N	A
JAUCH	<input checked="" type="radio"/>	N	A
WINEKE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
COWLES	<input checked="" type="radio"/>	N	A
PANZER	<input checked="" type="radio"/>	N	A

JENSEN	<input checked="" type="radio"/>	N	A
OURADA	<input checked="" type="radio"/>	N	A
HARSDORF	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
LINTON	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

Motion #1617

AYE 16 NO 0 ABS 0

UNIVERSITY OF WISCONSIN SYSTEM

UW-Madison Minority Business Expenditures

Motion:

Move to reduce UW-Madison's supplies and expenses budget by \$4,227,200 GPR and \$2,276,200 PR in 1997-98.

Note:

This motion would provide a one-time reduction to UW-Madison's supplies and services budget in the amount by which UW-Madison purchases in 1995-96 fell short of the statutory goal that state agencies attempt to ensure at least 5% of the amounts expended for purchasing goods and services were paid to minority businesses. In 1995-96, UW-Madison expended approximately \$150.5 million for goods and services procurements, of which approximately \$1 million or 0.68%, was paid to designated minority-owned businesses. This motion would reduce the UW-Madison's supplies and services budget by 4.32% of the amount expended on procurements in 1995-96, or the difference between the 5% minority business goal and the actual percentage achieved by UW-Madison in 1995-96. The reduction is calculated using a 65% GPR and 35% program revenue from tuition.

[Change to Bill: -\$4,227,200 GPR and -\$2,276,200 PR]

MO# 1608

BURKE	<u>Y</u>	N	A
DECKER	<u>Y</u>	N	A
GEORGE	<u>Y</u>	N	A
JAUCH	<u>Y</u>	N	A
WINEKE	<u>Y</u>	<u>N</u>	A
SHIBILSKI	<u>Y</u>	<u>N</u>	A
COWLES	<u>Y</u>	N	A
PANZER	<u>Y</u>	N	A
JENSEN	Y	<u>N</u>	A
OURADA	Y	<u>N</u>	A
HARSDORF	Y	<u>N</u>	A
ALBERS	Y	<u>N</u>	A
GARD	Y	<u>N</u>	A
KAUFERT	Y	<u>N</u>	A
LINTON	<u>Y</u>	N	A
COGGS	<u>Y</u>	N	A

Motion #1608

AYE 8 NO 8 ABS

UW SYSTEM

Report on Management to Staff Ratio

Motion:

Move to require the Board of Regents to develop definitions of the terms "manager" and "staff member" and to categorize each position in the UW System, including all UW System institutions, UW-Extension and the UW Center System, as either a manager or a staff member. Require that the Board submit a report, by January 1, 1998, and annually thereafter, to the Joint Committee on Finance, which includes: (a) the proposed definitions; (b) a list of the UW System position titles in each category; (c) the criteria used to determine the category into which a position is placed; and (d) the current number of authorized positions in each category.

Note:

This motion would establish an annual reporting requirement on the management to staff ratio at the UW System.

MO# 2063

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

AYE 9 NO 7 ABS 0

UNIVERSITY OF WISCONSIN SYSTEM

UW System Transit Needs Study

Motion:

Move to require the UW System to conduct a study of transit needs and how to maximize the use of transit services for students, faculty and staff. The study shall be completed by December 31, 1998, and shall be conducted to the extent possible with the transit operators serving the major UW campuses (Madison, Milwaukee, Green Bay, Oshkosh, LaCrosse, Eau Claire, Parkside and Stevens Point). The study shall compare the cost of constructing new park facilities versus using transit services. The study shall explore what strategies or incentives will increase transit use and are cost-effective compared to providing more parking. The recommendations shall be systemwide as well as campus specific.

Note:

This motion would require a study by the UW System of its transit needs.

MO#

2123

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
GEORGE	<input checked="" type="radio"/>	N	A
JAUCH	<input checked="" type="radio"/>	N	A
WINEKE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
COWLES	<input checked="" type="radio"/>	N	A
PANZER	<input checked="" type="radio"/>	N	A
JENSEN	<input checked="" type="radio"/>	N	A
OURADA	<input checked="" type="radio"/>	N	A
HARSDORF	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
LINTON	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

AYE 12 NO 4 ABS 0

UW SYSTEM

Tuition Remissions

Motion:

Move to require the Board of Regents to remit tuition and fees, in whole or in part, for resident graduate students who are fellows or who are employed within the UW System as faculty, instructional academic staff or assistants with an appointment equal to at least 33% of a full-time equivalent position.

Note:

Under current law, the Board of Regents may remit nonresident tuition to graduate students with at least one-third teaching, research or project assistantships. In addition, the Board may remit nonresident tuition, within limits established by statute, for: needy and worthy students on the basis of merit; students who are deserving of relief due to extraordinary circumstances; and worthy and needy foreign students or U.W. citizens whose residence is not in the U.S.. The Board may also remit both resident and nonresident tuition as part of athletic scholarships.

This motion would require the Board of Regents to remit resident tuition to graduate students with at least one-third teaching, research or project assistantships.

MO# 2135

BURKE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
DECKER	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
GEORGE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
JAUCH	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
WINEKE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
SHIBILSKI	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
COWLES	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
PANZER	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
JENSEN	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
OURADA	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
HARSDORF	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
ALBERS	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
GARD	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
KAUFERT	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
LINTON	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
COGGS	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A

Motion #2135

AYE 11 NO 5 ABS 0

UNIVERSITY OF WISCONSIN SYSTEM

Tuition Subsidy Statement

Motion:

Move to require that, beginning in the 1997-98 academic year, student fee statements include the following statement: "The Legislature and the Governor have authorized \$_____ of state funds for the University of Wisconsin System and its students during the _____ academic year. This is a tuition subsidy of \$_____ per student from the taxpayers of Wisconsin." Require that the amount of state funds shown in the statement be equal to the total amount of GPR budgeted for the UW System in that year, and that the amount representing the per student subsidy be calculated by dividing the total GPR amount by the number of full-time equivalent students enrolled for the most recent fall semester.

Note:

This motion would require the University to print, on all student fee statements, a statement regarding the amount of GPR appropriated for the UW System in the current year and the result obtained by dividing that figure by the number of FTE students enrolled the most recent fall enrollment figure.

MO#

3035

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

Motion #3035

AYE 13 NO 3 ABS 0

UW SYSTEM

Segregated Revenue Position Authority

Motion:

Move to permit the UW System to create or abolish positions funded through the University's trust fund income appropriation (s. 20.285 (1)(u)) without prior approval. Require the Board of Regents to submit a quarterly report to the Department of Administration and the Joint Committee on Finance concerning the number of full-time equivalent positions funded from this appropriation, which were created or abolished during the preceding calendar quarter.

Note:

Under current law, the Board of Regents may create or abolish positions funded from the University's appropriations for: auxiliary enterprises; general operations receipts; gifts and donations; federal aid; and federal indirect cost reimbursement. The Board is required to submit a quarterly report to DOA and JFC concerning the number of full-time equivalent positions funded from these appropriations which were created or abolished during the preceding calendar quarter and the source of funding for each such position. The creation or elimination of positions funded through the University's other appropriations must be approved by the Governor and Legislature under s. 13.10 or s. 16.505 of the statutes.

This motion would allow the UW System to create or abolish positions funded from the University's trust fund income appropriation and require that any positions funded from this appropriation which are created or abolished be included in the Board's quarterly position report to DOA and JFC.

MO#	2088
BURKE	A
DECKER	A
GEORGE	A
JAUCH	A
WINEKE	A
SHIBILSKI	A
COWLES	A
PANZER	A
JENSEN	A
OURADA	A
HARSDORF	A
ALBERS	A
GARD	A
KAUFERT	A
LINTON	A
COGGS	A

UW SYSTEM

Budget Reduction

Motion:

Move to reduce the UW System's general program operations appropriation for System administration by \$171,400 GPR annually.

Note:

This motion would reduce the University's general program operations appropriation for UW System Administration by \$171,400 GPR annually. This would represent an annual 2% reduction to the adjusted base funding for the appropriation (\$8,567,500).

[Change to Bill: -\$342,800 GPR]

MO#

2076

BURKE	Y	(N)	A
DECKER	(Y)	N	A
GEORGE	(Y)	N	A
JAUCH	(Y)	N	A
WINEKE	Y	(N)	A
SHIBILSKI	(Y)	(N)	A
COWLES	(Y)	N	A
PANZER	Y	(N)	A
JENSEN	(Y)	N	A
OURADA	Y	(N)	A
HARSDORF	Y	(N)	A
ALBERS	(Y)	N	A
GARD	(Y)	N	A
KAUFERT	(Y)	N	A
LINTON	Y	(N)	A
COGGS	Y	(N)	A

AYE 8 NO 8 ABS

UNIVERSITY OF WISCONSIN SYSTEM

Vehicle Fleet Costs

Motion:

Move to reduce the UW System appropriations which fund the costs of the University's fleet of vehicles by \$112,700 GPR and \$60,700 PR in 1997-98 and \$225,400 GPR and \$121,400 PR in 1998-99.

Note:

The UW System currently has a fleet of 303 vehicles. For the 1995 calendar year, the cost per mile for the UW vehicles was \$0.231, while the cost per mile for vehicles in DOA's fleet was \$0.172. This motion would reduce the appropriations from which costs associated with the UW's fleet are paid by an amount equal to the difference between the University's cost per mile and those of DOA. The appropriations are reduced by half of this amount in the first year of the biennium to reflect the time which may be required to implement changes to the University's fleet operations to realize the required cost savings. This motion splits the UW's fleet costs between GPR and PR tuition and fee revenues 65%/35%.

[Change to Bill: -\$338,100 GPR and -\$182,100 PR]

MO#

3036

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

Motion #3036

AYE 13 NO 3 ABS 2

MEDICAL COLLEGE OF WISCONSIN
AND THE UNIVERSITY OF WISCONSIN SYSTEM

Area Health Education Centers

Motion:

Move to increase funding for Area Health Education Centers (AHECs) under the Medical College of Wisconsin (MCW) by \$125,000 GPR in 1997-98 and \$150,000 GPR in 1998-99 and under the University of Wisconsin (UW) System by \$122,300 GPR in 1997-98 and \$147,300 GPR in 1998-99.

Note:

In 1996-97, a total of \$500,000 GPR is appropriated for AHECs, with \$250,000 GPR under both MCW and the UW System. AHECs are regional centers designed to improve access to primary care health services in underserved rural and inner-city areas. The AHECs provide both access to health care for low-income citizens and community-based primary care training programs for medical, nursing, dentistry, allied health and pharmacy students. The regional AHECs each serve a specific geographic region of the state, including northern, southwestern, eastern and the Milwaukee area. At the state level, the AHEC system is jointly administered by MCW and the UW Medical School.

Funding for AHECs is provided by federal, state and local governments, as well as private and community resources. The federal government provides start-up funding for six years to each regional center. Federal funds increase each year for three years and then decrease. State, local and private funding is supposed to provide a 25% match to federal funding during start-up and then replace all federal funding by the end of the six years. Seventy percent of the total AHEC funding is currently allocated to programs in the four regional AHECs and 30% is allocated to MCW and the UW Medical School for system activities.

The Wisconsin AHEC system has received two successive three-year federal grants, the second of which will expire on September 30, 1997. The Wisconsin AHEC system is applying for its third federal grant and must document the level of state and local matching funds. If awarded, the federal grant to Wisconsin could total approximately \$3.5 million. Both the

Northern and Milwaukee area AHECs will have reached the end of the six-year start-up period by 1998-99 and will no longer qualify for federal funding.

Under the bill, funding under the UW System for AHECs would increase by \$2,700 GPR annually due to state agency standard budget adjustments, which would increase the UW AHEC appropriation to \$252,700 annually. Funding for AHECs under MCW would remain at the 1996-97 base level. This motion would increase the amount appropriated under both UW and MCW for AHECs to \$375,000 GPR in 1997-98 and \$400,000 GPR in 1998-99.

[Change to Bill: \$544,600 GPR]

MO# 565

BURKE	(Y)	N	A
DECKER	(Y)	N	A
GEORGE	(Y)	N	A
2JAUCH	(Y)	N	A
WINEKE	(Y)	N	A
SHIBILSKI	(Y)	N	A
COWLES	Y	(N)	A
PANZER	Y	(N)	A
JENSEN	Y	(N)	A
OURADA	Y	(N)	A
HARSDORF	(Y)	N	A
ALBERS	(Y)	N	A
GARD	Y	(N)	A
KAUFERT	Y	(N)	A
LINTON	(Y)	N	A
COGGS	(Y)	N	A

AYE 11 NO 5 ABS

UW SYSTEM

UW-Stout Graphics Communications Management Program

Motion:

Move to provide \$250,000 GPR annually in a new, annual appropriation to match private funds provided for the graphics communications management program at UW-Stout. Prohibit the University from expending any amount from this appropriation exceeding the amount provided for the program from private sources.

Note:

This motion would provide \$250,000 GPR annually in a new, annual appropriation within the University's budget for the UW-Stout graphics communications management program. The motion would prohibit the University from expending monies from this appropriation unless matched by an equal amount of funds from private sources.

[Change to Bill: \$500,000 GPR]

MO#

2061

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

AYE 6 NO 10 ABS

UNIVERSITY OF WISCONSIN SYSTEM

Libraries--50% of Request

Motion:

Move to provide \$162,500 GPR and \$87,500 PR in 1997-98 and \$1,529,300 GPR and \$823,400 PR in 1998-99 to increase funding for: (a) library acquisitions; (b) systemwide licenses to databases, reference services and full-text journal articles; and (c) document delivery service among UW institutions.

Note:

This motion would provide a total of \$250,000 in 1997-98 and \$2,352,700 in 1998-99 through a combination of GPR and PR tuition revenues to increase funding for library acquisitions and services. The additional funding in this motion would provide 50% of the funding requested by the UW System in its 1997-99 budget request, but not included in SB 77.

[Change to Bill: \$1,691,800 GPR and \$910,900 PR]

MO#

1625

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

Motion #1625

AYE 8 NO 8 ABS

UNIVERSITY OF WISCONSIN SYSTEM

Lawton Grant and Advanced Opportunity Programs

Motion:

Move to provide \$200,000 GPR in 1997-98 and \$400,000 GPR in 1998-99 to increase funding for the Lawton undergraduate minority retention grant program. In addition, provide \$133,300 GPR in 1997-98 and \$266,700 GPR in 1998-99 for the advanced opportunity program.

Note:

This motion would increase funding for the Lawton undergraduate minority retention grant program by \$200,000 GPR in 1997-98 and \$400,000 GPR in 1998-99 over the base level of \$2,006,900. The program provides grants to minority and economically disadvantaged graduate students.

In addition, this motion would increase funding for the advanced opportunity program by \$133,300 GPR in 1997-98 and \$266,700 GPR in 1998-99 over the base level of \$3,798,800. This program provides grants to minority and economically disadvantaged students.

[Change to Bill: \$1,000,000 GPR]

MO#

1629

BURKE	Y	N	A
2 DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

Motion #1629

AYE 8 NO 8 ABS 0

UNIVERSITY OF WISCONSIN SYSTEM

Precollege Follow-Through Program

Motion:

Move to provide \$119,400 GPR and \$64,100 PR in 1997-98 and \$173,300 GPR and \$93,200 PR in 1998-99 to expand precollege programs for minority and disadvantaged students.

Note:

This motion would provide \$119,400 GPR and \$64,100 PR in 1997-98 and \$173,300 GPR and \$93,200 PR in 1998-99 to expand precollege programs for minority and disadvantaged students. The additional funding was requested by the University in its 1997-99 budget request but was not included in SB 77.

[Change to Bill: \$292,700 GPR and \$157,300 PR]

MO#

3051

BURKE	Y	N	A
DECKER	Y	N	A
GEORGE	Y	N	A
JAUCH	Y	N	A
WINEKE	Y	N	A
SHIBILSKI	Y	N	A
COWLES	Y	N	A
PANZER	Y	N	A
JENSEN	Y	N	A
OURADA	Y	N	A
HARSDORF	Y	N	A
ALBERS	Y	N	A
GARD	Y	N	A
KAUFERT	Y	N	A
LINTON	Y	N	A
COGGS	Y	N	A

AYE 8 NO 8 ABS

UNIVERSITY OF WISCONSIN SYSTEM

Advising Initiative

Motion:

Move to provide \$650,000 GPR and \$350,000 PR and 25.0 GPR positions beginning in 1997-98 and \$1,950,000 GPR and \$1,050,000 PR and an additional 35.0 GPR positions beginning in 1998-99 to improve academic and career advising efforts.

Note:

This motion would provide \$650,000 GPR and \$350,000 PR and 25.0 GPR positions beginning in 1997-98 and \$1,950,000 GPR and \$1,050,000 PR and an additional 35.0 GPR positions beginning in 1998-99 for improvements in academic and career advising efforts. The additional funding was requested by the University in its 1997-99 budget request but was not included in SB 77.

[Change to Bill: \$2,600,000 GPR and 60.0 GPR positions, \$1,400,000 PR]

MO# 3063

BURKE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
DECKER	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
GEORGE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
JAUCH	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
WINEKE	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
SHIBILSKI	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
COWLES	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
PANZER	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
JENSEN	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
OURADA	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
HARSDORF	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
ALBERS	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
GARD	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
KAUFERT	<input type="radio"/> Y	<input checked="" type="radio"/> N	<input type="radio"/> A
LINTON	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
COGGS	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A

AYE 7 NO 9 ABS 0

UNIVERSITY OF WISCONSIN SYSTEM

LFB Summary Items for Which No Issue Papers Have Been Prepared

Item #

Title

MO#

include items

- | | |
|--|--|
| 1
6
11
14
16
17
18
19
21
25 | Standard Budget Adjustments
Expenditure Authority for Special Fee Revenues
Application Fees
UW-Extension Revenues from Non-Credit Courses
Reestimate Auxiliary Operations
Reestimate Gifts and Trust funds
Reestimate General Operating Receipts
State Laboratory of Hygiene
Services to the UW Hospitals and Clinics Authority
Tuition and Award Program |
|--|--|

BURKE	<input checked="" type="radio"/>	N	A
DECKER	<input checked="" type="radio"/>	N	A
GEORGE	<input checked="" type="radio"/>	N	A
JAUCH	<input checked="" type="radio"/>	N	A
WINEKE	<input checked="" type="radio"/>	N	A
SHIBILSKI	<input checked="" type="radio"/>	N	A
COWLES	<input checked="" type="radio"/>	N	A
PANZER	<input checked="" type="radio"/>	N	A
JENSEN	<input checked="" type="radio"/>	N	A
OURADA	<input checked="" type="radio"/>	N	A
HARSDORF	<input checked="" type="radio"/>	N	A
ALBERS	<input checked="" type="radio"/>	N	A
GARD	<input checked="" type="radio"/>	N	A
KAUFERT	<input checked="" type="radio"/>	N	A
LINTON	<input checked="" type="radio"/>	N	A
COGGS	<input checked="" type="radio"/>	N	A

LFB Summary Items to be Addressed in Subsequent

Item #

Title

AYE _____ NO _____ ABS _____

- | | |
|---------|--|
| 3
15 | Debt Service Reestimate
Transfer Recycling Market Development Board to Commerce |
|---------|--|

LFB Summary Items for Introduction as Separate Legislation

Item #

Title

- | | |
|----------|--|
| 22
23 | Hiring Authority for Classified, Nonprofessional Positions
Promotional Appointments to Classified Positions |
|----------|--|